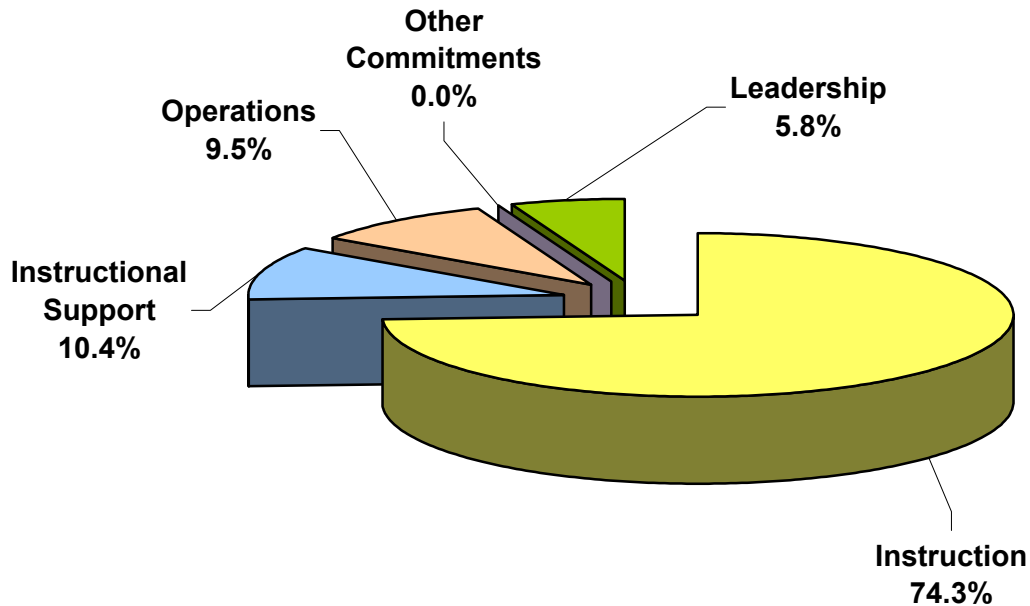
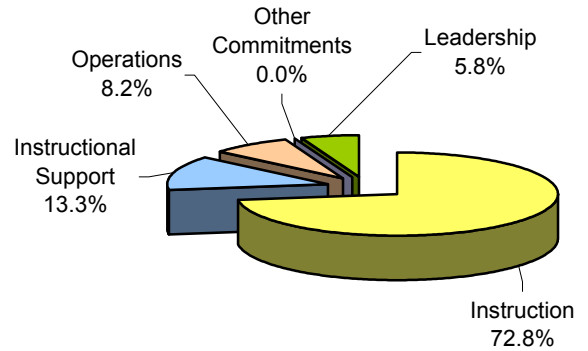


New Shoreham School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 38	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$455,503	\$11,987	74.3%
Instructional Support	\$63,611	\$1,674	10.4%
Operations	\$58,472	\$1,539	9.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$35,741	\$941	5.8%
Total High Schools	\$613,328	\$16,140	100.0%
Total District & %-High Schools-To-District	\$2,287,091	\$18,009	26.8%